

Explanation of variances

Name of smaller authority: **Holne Parish Council**
County area (local councils and parish meetings only): **South Hams, Devon**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	13,294	13,522				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,411	7,370	-41	0.55%	NO		
3 Total Other Receipts	460	2,819	2,359	512.83%	YES		Transfer of funds from Playpark Charity: 2024-25 £1419, 2023-24 £0; Transfer of funds from 'Search' - disbanded climate/biodiversity group: 2024/25 £405, 2023-24 £0; Grants from Holne Books towards Air Ambulance lighting mast and playpark: 2024-25 £735, 2023/24 £193
4 Staff Costs	3,768	3,928	160	4.25%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,875	9,638	5,763	148.72%	YES		Replacement playpark fence: 2024-25 £5040, 2023-24 £0; Replacement/new playpark equipment: 2024-25 £482, 2023-24 £326; Defibrillator batteries and pads: 2024-25 £355, 2023-24 £128; Website hosting and support: 2024-25 £357, 2023-24 £48
7 Balances Carried Forward	13,522	10,145				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,522	10,415				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	51,605	51,605	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable